

The School District of Osceola County

Invoice

United Cerebral Palsy Child Development Center

FEFP Semi-Monthly Payment

Informational Purposes Only:

Total # of UFTE: 185.74

Total Funding: \$ 3,844,931.07

Administrative Fee: (57,714.00)

Prior Year Adjustments:
Projected Annual Amount Due to School: \$ 3,787,217.07

Total Payments: 24
Payment Number: 20
Cost Center: 0900

Vendor #: V0000105103 Invoice #: 2022 Payment 20 of 24

Invoice Amount : \$ 114,155.72

FALSE

Rolling Projected Payments Adjusted

		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 2,593,452.00						
Discretionary Millage	49,182.00						
Discretionary Local Effort	192,444.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	======>	2,835,078.00	118,128.25	2,424,945.84	82,026.43	1000004	(36,101.82)
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		185,852.00	7,743.83	144,855.93	8,199.21	1632104	455.38
Supplemental Academic Instruction:		40,572.00	1,690.50	32,997.68	1,514.86	1700004	(175.64)
Digital Classroom Allocation		293.00	12.21	240.88	10.42	1350204	(1.78)
Safe School		9,764.00	406.83	7,982.03	356.39	1514504	(50.44)
Instructional Materials (UFTE)		16,263.00	677.63	12,926.29	667.34	1052?04	(10.28)
Teacher Salary Increase Allocation		136,778.00	5,699.08	108,282.58	5,699.08	1003004	0.00
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		578,187.00	24,091.13	494,740.75	16,689.25	1510504	(7,401.88)
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement	t:	0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assis	stance Program:	4,386.07	0.00	4,386.07	0.00	1350104	0.00
Reading Allocation:		23,292.00	970.50	20,045.68	649.26	1800004	(321.24)
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFT	E)	0.00	0.00	259.72	(51.94)	1513004	(51.94)
Total Funds Compression Allocation (UF)	ΓE)	14,466.00	602.75	11,512.13	590.77	1516004	(11.98)
Administration Fee:		(57,714.00)	(2,404.75)	(46,737.09)	(2,195.38)	1030004	209.37
Projected Annual Amount Due to Scho	ool	3,787,217.07	157.617.96	3,216,438.49	114,155,72		

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2021-22 3rd FEFP Calculation. Adjustments for the 2020-21 FEFP Final Calculation and will be prorated over the remaining payments for this year.

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School District:

Osceola

School ID: 0900

	Osceola		School ID:	0900				
Revenue Estimat	e Worksheet for:		United Cerebral	Palsy Chil	d Dev	elopment Cente	r	
	Based on the 20	022 TI	nird Calculation					
EFP State and Local Funding			7		_			
Base Student Allocation:	\$4,372.91		District Cost Diff	erential:		(0.988	8
Full-Time Equivalent (FTE) Survey	2		Progra	m	V	Veighted FTE		Base Funding
rogram	Number of UFT	E	Cost Fac	tor		(2) x (3)	(۷	WFTE x BSA x DCD)
(1)	(2)		(3)			(4)		(5)
101 Basic K-3	20.57		1.126			23.1618	\$	100,15
111 Basic K-3 with ESE Services	26.53		1.126	i		29.8728	\$	129,16
102 Basic 4-8	3.00		1.000			3.0000	_	12,97
112 Basic 4-8 with ESE Services	4.08		1.000			4.0800		17,64
103 Basic 9-12	0.00		1.010)		0.0000	\$	-
113 Basic 9-12 with ESE Services	0.00		1.010			0.0000		-
254 ESE Level 4 (Grade Level PK-3)	75.77		3.648	1		276.4090	\$	1,195,17
254 ESE Level 4 (Grade Level 4-8)	4.89		3.648			17.8387	_	77,13
254 ESE Level 4 (Grade Level 9-12)	0.00		3.648			0.0000	_	-
255 ESE Level 5 (Grade Level PK-3)	25.17		5.340			134.4078	\$	581,17
255 ESE Level 5 (Grade Level 4-8)	19.36		5.340			103.3824	\$	447,01
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000			0.0000		-
130 ESOL (Grade Level PK-3)	6.37		1.199			7.6376		33,02
130 ESOL (Grade Level 4-8)	0.00		1.199			0.0000	\$	-
130 ESOL (Grade Level 9-12)	0.00		1.199			0.0000	-	-
300 Career Education (Grades 9-12)	0.00		1.010)		0.0000	\$	-
Totals	185.74					599.7901	\$	2,593,45
								Base Funding
dditional FTE (a)	BSA		DCD			WFTE	(\	Base Funding NFTE x BSA x DCD)
dditional FTE (a) Advanced Placement	BSA \$4,372.91	Х	DCD 0.9888	х	_	WFTE 0.00		-
		X X		X X			\$	-
Advanced Placement	\$4,372.91		0.9888			0.00	\$	WFTE x BSA x DCD)
Advanced Placement International Baccalaureate	\$4,372.91 \$4,372.91	X	0.9888 0.9888	х		0.00	\$ \$ \$	WFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate	\$4,372.91 \$4,372.91 \$4,372.91	X X	0.9888 0.9888 0.9888	X X		0.00 0.00 0.00	\$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888	X X X		0.00 0.00 0.00 0.00	\$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888	x x x x		0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888	x x x x		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	x x x x		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X		0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per		0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per UFTE		0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total	X X X X X Per UFTE (Matrix Level	G	0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X	X X X X X Per UFTE (Matrix Level 251	G \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement irtual Education Contribution:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3	X X X X X Per UFTE (Matrix Level 251 252	\$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD) 2,593,45
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total SE Guaranteed Allocation:	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 PK-3	X X X X X Per UFTE (Matrix Level 251 252 253	\$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470	\$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total SE Guaranteed Allocation: Additional Funding from the ESE Guaranteed	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8	X X X X X Y Per UFTE (Matrix Level 251 252 253 251	\$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470 1,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.06 1.06 24.41 0.00 1.02	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X X Per UFTE (Matrix Level 251 252 253 251 252	\$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)
Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement //irtual Education Contribution: Total SEE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be considered 251. This total should equal all	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.06 1.06 24.41 0.00 1.02 3.06	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 0.9888 X Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8 4-8	X X X X X Per UFTE (Matrix Level 251 252 253 251 252 253	\$ \$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470 1,101 3,290 6,589	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,04: 3,366 157,93: - 3,356 20,16:
International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement Virtual Education Contribution: Total ESE Guaranteed Allocation: Additional Funding from the ESE Guaranteed Allocation. Enter the FTE from 111,112 and 113 by grade and matrix level. Students who do not have a matrix level should be	\$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 \$4,372.91 UFTE 0.00 UFTE 1.06 1.06 24.41 0.00 1.02	X X X	0.9888 0.9888 0.9888 0.9888 0.9888 Additional Total X Grade Level PK-3 PK-3 PK-3 4-8 4-8	X X X X X Per UFTE (Matrix Level 251 252 253 251 252	\$ \$ \$ \$	0.00 0.00 0.00 0.00 0.00 0.00 599.79 = uarantee Per Student 982 3,170 6,470 1,101 3,290	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	NFTE x BSA x DCD)

ESE Guaranteed Allocation:	UFTE	Grade Level	Level		Student	
	1.06	PK-3	251	\$	982	\$ 1,041
Additional Funding from the ESE Cuprenteed	1.06	PK-3	252	\$	3,170	\$ 3,360
Additional Funding from the ESE Guaranteed ———————————————————————————————————	24.41	PK-3	253	\$	6,470	\$ 157,933
113 by grade and matrix level. Students who ——	0.00	4-8	251	\$	1,101	\$ -
do not have a matrix level. Students who —— considered 251. This total should equal all FTE from programs 111, 112 and 113 above. ——	1.02	4-8	252	\$	3,290	\$ 3,356
	3.06	4-8	253	\$	6,589	\$ 20,162
	0.00	9-12	251	\$	784	\$ -
FIE IIOIII programs 111, 112 and 113 above.	0.00	9-12	252	\$	2,972	\$ -
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	30.61			Total	ESE Guarantee	\$ 185,852

	75,055.39
=	0.2475%

0.7341%

Supplement	al Academic Instruction (UFTE share)		(b)	16,392,595	x	0.2475% \$	40,572
	y Millage Compression Allocation						
.748 M	ills (UFTE share)		(b)	19,871,665	х	0.2475% \$	49,182
-	rooms Allocation (UFTE share)		(b)(d)	118,354	х	0.2475% <u>\$</u>	293
	Allocation (UFTE share)		(b)	3,945,052	х	0.2475% \$	9,764
Instructional	Materials Allocation (UFTE share)		(b)	6,571,110	х	0.2475% <u>\$</u>	16,263
Dua	I Enrollment Instructional Materials Allocat	ion	(e)	0	x	0.2475% \$	-
ESE	Applications Allocation:						
	Charter schools should contact their school	l district sponso	r regarding	eligibility and distri	bution o	of ESE Applications funds	
Mental Heal	th Assistance Allocation (UFTE share)		(b)	0	x	0.2475% \$	-
Total Funds	Compression Allocation (UFTE share)		(b)	5,844,895	x	0.2475% \$	14,466
Sparsity Sup	plement (WFTE share)		(b)	0	х	0.7341% \$	-
Reading Allo			(b)	3,172,883	х	0.7341% \$	23,292
Ū	ry Increase Allocation		(f)	13,542,392		\$	136,778
	y Local Effort (WFTE share)		(c)	26,215,020	х	0.7341% \$	192,444
Proration to		(b)	0	х	0.7341% \$	-	
	y Lottery (WFTE share)		(c)	0	х	0.7341% \$	-
	, ,		.,			<u></u>	-
Class Size Re	eduction Funds:						
	Weighted FTE (not including Add-On) X	DCD	Х	Allocation factors			
PK - 3	471.49	0.9888	х	984.42	=	458,945	
4-8	128.3011	0.9888	х	939.92	=	119,242	
9-12	0.0000	0.9888	х	942.19	=	0	
Total *	599.7901			Total	l Clace S	ize Reduction Funds \$	578,187
Total	399.7901			TOtal	i Ciass 3	ze Reduction Fullus 3	370,107
	(*Total FTE should equal total in Section	1, column (4) ai	nd should i	not include any addit	tional F1	E from Section 1.)	
Student Tran	esportation			(g)			
Student man	•	0.1	00				
	Enter All UFTE Eligible Riders	0.0	_ ~	515	=	0	
	Enter All ESE UFTE Riders	0.0	00 x	1,469	=	0	
				Total Stud	lent Trai	nsportation Funding: \$	-
Federally Co	nnected Student Supplement		(h)				
				Exempt Prope	erty	Impact Aide	
	Impact Aid Student Type	Number of St	udents	Allocation		Student Allocation	Total
Mili	tary and Indian Lands				\$0.00	\$0.00 \$	
	-			-			-
Civil	lians on Federal Lands			=	\$0.00	\$0.00 <u>\$</u>	
Stud	dents with Disabilities					\$0.00 \$	-
	Total					\$	-
				12		<u> </u>	
Florida Teacl	hers Classroom Supply Assistance Program		(i)	13	х	337.39 \$	4,386
	Charter schools should contact their school	l district sponso	r regarding	geligibility and distri	bution o	of reading allocation f <u>unc</u>	ls.
Food Service	Allocation		(i)				
rood Service	Allocation		(j)				
						Total \$	3,844,931
Calculating t	he administrative fee:						
_				185.740	=	100.00%	
ESE %:		185.74	÷	185.740	-	10010070	
E3E /0.1	84%			100.00%	×	5.0% \$	57,714
E3E //o.	84%	185.74 \$ 1,154,28				_	57,714
		\$ 1,154,28				5.0% \$	57,714
	84% unding Adjustment (FEFP Final Calc vs. 4th C	\$ 1,154,28				_	57,714
Prior Year Fu		\$ 1,154,28				5.0% \$	57,714 - -

NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: